

STATUS: The FY 2003 grant for the County's capital bus program is currently under development.

PROJECT: Prince George's County Local Bus Program

<u>DESCRIPTION:</u> Funding for approximately 5 buses to replace existing vehicles in the County's "The Bus" fleet.

<u>JUSTIFICATION:</u> Buses will support new routes and will provide much needed service in growing and underserved communities throughout Prince George's County.

SMART GROWTH STATUS:

X Project Not Location Specific or Location Not Determined										
Project Within PFA		Project Outside PFA; Subject to Exceptio								
Grandfathered		Exception Approved by BPW/MDOT								

ASSOCIATED IMPROVEMENTS:

Largo Garage -- Line 38

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Funding for the integrated farebox readers that support the regional Smart Card program has been included in MTA's Smart Card Implementation efforts.

<u>POTENTI</u>	AL FUNDING S	SOURCE:		X SPECIAL X FEDERAL GENERAL OTHER							
				_							
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO	
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0		0 0	
Engineering	0	0	0	0	0	0	0	0		0 0	
Right-of-way	y 0	0	0	0	0	0	0	0		0 0	
Construction	n 9,529	5,328	1,120	591	610	630	650	600	4,20	1 0	
Total	9,529	5,328	1,120	591	610	630	650	600	4,20	1 0	
Federal-Aid	0	0	0	0	0	0	0	0		0 0	

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